

Budget Brief – Wildlife Resources Reimbursement

NUMBER: NRAS-BB-07-12

SUMMARY

The Division of Wildlife Resources is required to request General Funds from the Legislature to reimburse the Wildlife Resources Restricted Account, a sum equal to the fees that were lost by the mandated issuance of free/reduced price licenses to: 65 years of age or older; Residents of the State Developmental Center, State Hospital, a veteran's hospital or nursing home, a mental health center, and certain other institutions; The blind, paraplegic, mentally retarded, permanently disabled, and terminally ill; Children in custody of the state; Youth in custody of the Division of Youth Corrections.

BUDGET DETAIL

Budget Recommendation

The Analyst recommends for the Wildlife Resources Reimbursement line item for FY 2008 a base budget appropriation of \$74,800 from the General Fund (see Budget Detail Table).

The Analyst does not recommend any supplemental appropriations for FY 2007.

Figure 1: Natural Resources - License Reimbursement - License Reimbursement - Budget History

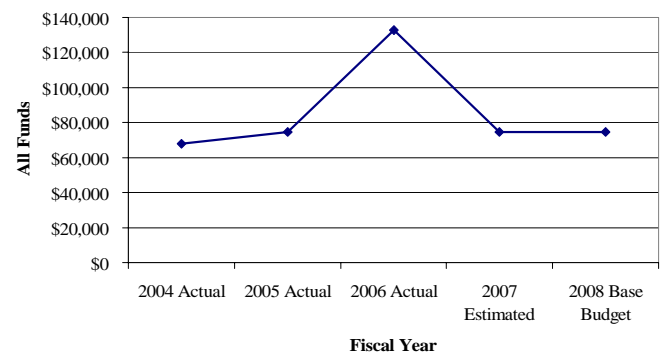
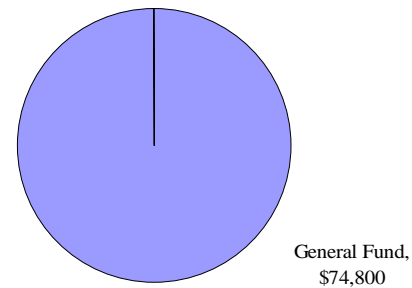


Figure 2: Natural Resources - License Reimbursement - License Reimbursement - FY 2008 Funding Mix



BUDGET DETAIL TABLE

Natural Resources - License Reimbursement - License Reimbursement

Sources of Finance	FY 2006 Actual	FY 2007 Appropriated	Changes	FY 2007 Revised	Changes	FY 2008* Base Budget
General Fund	74,800	74,800	0	74,800	0	74,800
General Fund, One-time	58,200	0	0	0	0	0
Total	\$133,000	\$74,800	\$0	\$74,800	\$0	\$74,800
Programs						
License Reimbursement	133,000	74,800	0	74,800	0	74,800
Total	\$133,000	\$74,800	\$0	\$74,800	\$0	\$74,800

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.